Library Events/Activities September 1-November 19, 2016

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>3/29/17</td>
<td>Welcome Students</td>
</tr>
<tr>
<td>3/30/17</td>
<td>Big Read Film Series “The Most Dangerous Man in America”</td>
</tr>
<tr>
<td>4/4/17</td>
<td>Game Night</td>
</tr>
<tr>
<td>4/8/17</td>
<td>Library Gala</td>
</tr>
<tr>
<td>4/11/17</td>
<td>Book Club Kick-Off</td>
</tr>
<tr>
<td>4/20/17</td>
<td>Big Read Film Series “Hearts &amp; Minds”</td>
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<tr>
<td>4/25/17</td>
<td>Tim O’Brien Craft Talk</td>
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<tr>
<td>4/25/17</td>
<td>Tim O’Brien Talk</td>
</tr>
<tr>
<td>5/8/17</td>
<td>Book Club Discussion</td>
</tr>
<tr>
<td>6/4/17</td>
<td>Paws &amp; Relax</td>
</tr>
<tr>
<td>6/5/17</td>
<td>Paws &amp; Relax</td>
</tr>
<tr>
<td>6/6/17</td>
<td>Waffle Night</td>
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</tbody>
</table>
**Budget:**
The Brooks Library is currently working on its FY18 budget. The budget committee is reviewing each departments request and establishing the FY18 budget based on the assumption that we will receive similar funding as FY17. Allocation numbers are expected to be received within the next several weeks from the University Leadership.

It is expected that this year’s budget of $4.46 million will be fully spent.

**Budget 2016-2017: $4,462,137**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Salary and Wages (faculty &amp; exempt)</td>
<td>$1,003,496</td>
</tr>
<tr>
<td>Salary and Wages (classified staff)</td>
<td>1,245,990</td>
</tr>
<tr>
<td>Students/Temp/Overtime</td>
<td>148,000</td>
</tr>
<tr>
<td>Benefits</td>
<td>861,075</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td><strong>3,258,561</strong></td>
</tr>
<tr>
<td>Goods and Services</td>
<td>168,749</td>
</tr>
<tr>
<td>Travel</td>
<td>18,459</td>
</tr>
<tr>
<td>Equipment/Software</td>
<td>36,368</td>
</tr>
<tr>
<td>Books</td>
<td>89,000</td>
</tr>
<tr>
<td>Serials/E-Resources</td>
<td>799,250</td>
</tr>
<tr>
<td>Marcive</td>
<td>5,000</td>
</tr>
<tr>
<td>Orbis Cascade ILS fees</td>
<td>80,000</td>
</tr>
<tr>
<td>Bindery</td>
<td>6,750</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td><strong>1,203,576</strong></td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>$4,462,137</strong></td>
</tr>
</tbody>
</table>

**Materials/services expenses** (Data from ACRL 2016 Survey)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>One-time purchase of books, serial backfiles, and other materials</td>
<td>$93,986</td>
</tr>
<tr>
<td>E-books</td>
<td>$5,213</td>
</tr>
<tr>
<td>Ongoing commitments to subscriptions</td>
<td>$892,815</td>
</tr>
<tr>
<td>E-journals</td>
<td>$0</td>
</tr>
<tr>
<td>E-books</td>
<td>$25,320</td>
</tr>
<tr>
<td>All other materials/service cost</td>
<td>$43,553</td>
</tr>
<tr>
<td><strong>Total materials/services expenses</strong></td>
<td><strong>$1,030,354</strong></td>
</tr>
</tbody>
</table>

**Scholarship & Service:**

- The Kittitas County Board of County Commissioners recently appointed **Assistant Professor Maureen Rust** to the Kittitas County Regional Library Advisory Board for a three-year term. Rust, a Student Engagement and Community Outreach librarian, is also currently serving on the Ellensburg School District Education Foundation Board of Directors, and the Ellensburg School District Library Advisory Council.

- In November, 2016 **Assistant Professor Zeb Evelhoch** presented at the Charleston Conference: Issues in Book and Serial Acquisition in Charleston, S.C. on ‘Adding and Slashing Serials’. His presentation discussed how during a time of stagnating budgets and raising journal costs, Central Washington University Brooks Library evaluated and added popular print magazines and worked with faculty to eliminate redundant and low use journals. This included the process of identifying the need, researching, evaluating and gaining student input for popular magazines to be added to the recently opened Jimmy B’s coffee shop. The presentation also covered how the library identified journal titles received in multiple formats and low use/high cost titles, then worked with faculty to change access models to realize a net savings. Conference participants gained insight on how to identify low use and repetitive titles as well as
how to gain feedback from students for creating a popular magazine collection and work with faculty on access changes.

- **Assistant Professor Elizabeth Brown** will be presenting a workshop on information literacy learning and metaphors in April 2017. This submission was accepted to the Librarians’ Information Literacy Annual Conference, an international conference in Swansea Wales.

- **Professor Gerard Hogan** presented at the Fall 2016 joint conference for the Washington Association for Language Teaching and the Confederation in Oregon for Language Teaching. His presentation “Whole Lotta Languages in the Library” described CWU Library’s Multilingual Poetry Series programs.

- CWU Archives and Special Collections, **Professor Julia Stringfellow, Lecturer Maurice Blackson & Carolos Pelley** hosted the second annual Ellensburg Archives Crawl in October. This event included a tour of six local museums and historic entities. ASC also presented “History of the Hall” in eleven different resident halls on campus last Fall. This presentation shares history of the building and information about the faculty namesakes of the halls.

- In September, **Assistant Professor Sean Lind, Carlos Pelley, and Lecturer Marty Blackson** presented and shared ScholarWorks Community Projects to the Roslyn, Ronald, and Cle Elum Heritage Club. The audience of more than 40 residents of upper Kittitas County enjoyed learning about content on ScholarWorks.

- **Lecturer Marty Blackson** had an article about ASC outreach activities published in Easy Access, the newsletter of the Northwest Archivists.

- Thanks to leadership from **Lecturer Maurice (Marty) Blackson**, and collaboration from **Associate Professor Ginny Blackson** and **Assistant Professor Elizabeth Brown**, Brooks Library was able to launch their first clock hours course in fall 2016. The clock hours course, “Teaching Digital Citizenship”, covers research strategies, pedagogic trends, evaluation strategies, and sources for reliable information. This course is worth 3 clock hours for educators in the public school system.

- **Professor Ping Fu** published a peer-reviewed article entitled “A Case Study of the Impact of the Next Generation ILS on American Library Consortium” in the Journal of Digital Library Forum, a Chinese academic journal sponsored by the Ministry of Science and Technology of China. It is in the current issue (February, 2017), volume 153, issue 2.

- **Associate Professor Ginny Blackson** is presenting “Core Voices: Infusing Indigenous Perspectives into Library Collections” at the Washington Library Association’s “2017 Learn Local! Yakima” conference in Yakima, WA on April 28, 2017. Ginny will also be presenting “Core Voices: Infusing Indigenous Perspectives into Washington State Standards” at Heritage University’s “Enhance Educators Conference” in Toppenish, WA on April 29, 2017.

**Personnel changes:**

**New Hire:**
Mattias Olshausen, NTT Research and Instruction Librarian

**Reclassifications:**
Maurice Blackson, accepted the Scholarworks Librarian interim position in addition to his current role.

**Retirements:**
- Patricia Cutright, Dean of Libraries, effective August 4, 2017.

**Searches:**
- Scholarly Communications Librarian, screening begins April 10, 2017.