

Dean's Report
Library Advisory Council
James E. Brooks Library

April 12, 2018
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AN Evening AT THE Brooks

5TH ANNUAL

Join us for the
**5th Annual CWU Library Gala and
Silent Auction: Transforming the Library**

Saturday, April 14, 2018
7:00-10:30 p.m.
James E. Brooks Library

Dance with the Ellensburg Big Band and enjoy
an evening featuring hors d'oeuvres, wine, music,
art, and student performances.
Evening attire is requested.

Tickets are \$20 Adult | \$10 Student (with ID)
Tickets are available at cwu.edu/tickets,
by calling 509-963-1429, in person at
Wildcat Tickets in the SURC, or at the door (\$25).

For more information about the event, please contact
Maureen Rust at (509) 963-2102 or maureen.rust@cwu.edu.

Outreach Statistics

<u>Type of Outreach</u>	<u>Times Offered</u>	<u>Total Attendance</u>
Activity	5	392
Display	0	0
Event	5	142
Finals week activity	2	1195
Faculty meeting	1	14
Faculty support	3	15
Meeting	1	8
Other	3	173
Outreach consultation	0	0
Presentation	3	39
Table	1	8
Tour	0	0
Training	0	0
Workshop	2	19
TOTAL	26	2005

In addition to regularly scheduled programming, Brooks Library partnered to support the Parade of Nations (tabling and display) and the CWU Theatre Department (In the Next Room display). The library's circulation department was a station in the 2018 Amazing Race (CLCE). Librarians participated in three residence hall presentations, and faculty member Maura Valentino and Geri Hopkins presented to the Multimodal Education Center's Explorer's Institute on their work with Open Educational Resources.

Library Events/Activities March 26-June 8, 2018

Date	Event
3/28/18	Welcome Students
4/3/18	Game and Trivia Night
4/10/18	Manastash Live!
4/14/18	5 th Annual Gala and Silent Auction
5/1/18	A Long Night Against Procrastination
5/1/18	Family Literacy Night
5/10/18	Family Literacy Night
5/15/18	Family Literacy Night
6/4/18	Paws & Relax
6/5/18	Waffle Night

Library FY19 Unit Budget

Expenses	
Total Wages + Benefits	\$ 3,474,333
Student Wages	\$ 115,714
Total Wages + Benefits	\$ 3,590,047

	Goods & Services	Non-Discretionary	Discretionary	+/- FY19
ARC & REI	\$ 3,300		\$ 3,300	\$ (2,100)
Archives/Special Collections	\$ 6,025	\$ 2,125	\$ 3,900	\$ (1,250)
Admin Office	\$ 113,540	\$ 34,540	\$ 79,000	\$ 26,584
Cataloging	\$ 24,790	\$ 21,640	\$ 3,150	\$ 3,990
Circulation/ILL	\$ 51,122	\$ 48,022	\$ 3,100	\$ 3,765
Collection Development	\$ 11,257	\$ 9,607	\$ 1,650	\$ 74,607
Des Moines	\$ 1,170	\$ -	\$ 1,170	\$ -
Digital Initiatives	\$ 3,450	\$ 2,000	\$ 1,450	\$ 50
Government Publications	\$ 10,559	\$ 6,800	\$ 3,759	\$ 3,100
Instructional Design	\$ 600		\$ 600	\$ (100)
Lynnwood	\$ 1,170		\$ 1,170	\$ 370
Music	\$ 1,250	\$ 400	\$ 850	\$ (1,200)
SECO	\$ 1,650		\$ 1,650	\$ (2,150)
Serials/E-Resources	\$ 841,983	\$ 831,983	\$ 10,000	\$ 121,072
Systems	\$ 146,718	\$ 125,968	\$ 20,750	\$ 30,837
Total Library Goods & Services	\$ 1,218,584	\$ 1,083,085	\$ 135,499	\$ 277,575
Total Wages & Benefits	\$ 3,590,047		\$ 3,590,047	
Total FY19 Projected Library	\$ 4,808,631	\$ 1,083,085	\$ 3,725,546	
Preliminary FY19 Budget	\$ 4,640,200			

Scholarship & Service:

- ✓ Lecturer Marty Blackson received a \$500 scholarship from Northwest Archivists to attend their annual convention where he was invited to participate in two panel discussions.
- ✓ Lecturer Marty Blackson will be participating in organizing a one-day conference about teaching with digitized primary sources with the Orbis Cascade Alliance Digital Collections in Teaching and Research Group.
- ✓ Assistant Professor Julie Carmen had an article published in the Vol 4, No 4 issue of Codex: Journal of the Louisiana Chapter of ACRL entitled: Non-Traditional Services in Academic Libraries for Parent-Students
- ✓ Assistant Professor Julie Carmen published her report on sessions attended at ALA Midwinter Meeting in the March Newsletter of the Association of Information Science & Technology's Special Interest Group for Arts & Humanities.
- ✓ Professor Gerard Hogan received a National Endowment for the Arts "Big Read" grant of \$6,490. CWU's "Big Read" will feature programs, events, and book discussions relating to the English translation of the award-winning Chinese novel To Live by Yu Hua. Programming will be scheduled in February and March of 2019.
- ✓ Professor Ping Fu published a peer reviewed invited article entitled "Retrospective Analysis and Prediction: Artificial Intelligence (AI) and Its Applications in Libraries" in the journal of *Documentation, Information & Knowledge* on March 10, 2018. The abstract is in both Chinese and English and the full text is in Chinese. The journal is a peer-reviewed journal and the publisher is the Information Science & Management School of Wuhan University. Wuhan University is a prestigious university in China.

- ✓ Professor Ping Fu published an invited article entitled “Top Library Technology Trends” in the journal of *New Century Library* on February 2, 2018. The abstract is in both Chinese and English and the full text is in Chinese. The publisher is Nanjing Library which is Jiangsu Provincial Library in China.
- ✓ Professor Ping Fu has been invited by Beijing Normal University and the Library Society of China to present at the Beijing Academic Library & Information System Training Center (BALIS) and the China Library Annual Conference on May 30, 2018 in Beijing and on June 1, 2018 in Lang Fang City respectively, China. The presentation is about shared integrated library system (shared ILS) and American library consortium.
- ✓ Professor Ping Fu will attend and present at the 2018 annual conference of the Ex Libris User of North America (ELUNA) in Spokane, WA on May 1-4. Professor Fu will share what CWU has done since migration to the new shared integrated library system (shared ILS).

Personnel changes:

New Hire:

- Lisa Rushton Smith, Library & Archives Parapro 1, joined the Music Library on April 2, 2018.

Resignation

- Zeb Evelhoch, Serials Librarian, has submitted his resignation effective May 2, 2018.

Searches:

- Cataloging and Metadata Librarian, search is ongoing.
- User Experience and Assessment Librarian, search is ongoing.
- Dean of Library Services, search through Storbeck/Pimentel Associates.